















Source: Company Financials, Bloomberg, Reuters, Kamco Invest Research



# Saudi Exchange- Corporate Earnings - Q1-2025

| Company Name                               | (Figures in SAR Mn)    | Net Profit (Loss)<br>Q1-2024 | Net Profit (Loss)<br>Q1-2025 | Variance (%) | EPS Q1-2024<br>(SAR) | EPS Q1-2025<br>(SAR) |
|--|------------------------|------------------------------|------------------------------|--------------|----------------------|----------------------|
| Saudi Arabia Refineries                    | s Co *                 | (0.60)                       | 2.08                         | NM           | (0.040)              | 0.140                |
| Saudi Arabian Oil Co.                      |                        | 103,356.00                   | 95,676.00                    | (7.4%)       | 0.427                | 0.395                |
| Rabigh Refining and Petrochemical Co.      |                        | (1,365.01)                   | (691.18)                     |              | (0.820)              | (0.410)              |
| The National Shipping Co of Saudi Arabia   |                        | 452.93                       | 532.82                       | 17.6%        | 0.610                | 0.722                |
| Aldrees Petroleum & Ti                     |                        | 77.44                        | 100.09                       | 29.2%        | 0.581                | 1.001                |
| Arabian Drilling Co.                       |                        | 146.26                       | 75.20                        | (48.6%)      | 1.643                | 0.840                |
| Ades Holding Co.                           |                        | 197.36                       | 194.16                       | (1.6%)       | 0.180                | 0.180                |
| Energy                                     |                        | 102,864.4                    | 95,889.2                     | (6.8%)       |                      |                      |
| Takween Advanced Inc                       | dustries               | (4.00)                       | (9.52)                       | (138.2%)     | (0.066)              | (0.120)              |
| Middle East Paper Con                      | npany                  | (18.36)                      | 5.33                         | NM           | (0.213)              | 0.062                |
| Basic Chemical Industr                     | ies Co.                | 0.16                         | (2.52)                       | NM           | 0.006                | (0.091)              |
| Saudi Arabian Mining C                     | Co.                    | 981.69                       | 1,549.96                     | 57.9%        | 0.270                | 0.410                |
| United Wire Factories 0                    | Company                | 6.07                         | (0.62)                       | NM           | 0.220                | (0.020)              |
| Al Yamamah Steel Indu                      | ustries Co.            | 29.55                        | 4.59                         | (84.5%)      | 0.582                | 0.090                |
| Saudi Steel Pipe Co.                       |                        | 56.11                        | 50.23                        | (10.5%)      | 1.110                | 0.985                |
| Methanol Chemical Co.                      |                        | (24.48)                      | (40.47)                      | (65.3%)      | (0.360)              | (0.600)              |
| Saudi Basic Industries                     | Corp                   | 246.22                       | (1,210.80)                   | NM           | 0.082                | (0.400)              |
| SABIC Agri-Nutrients C                     | Co.                    | 840.88                       | 984.58                       | 17.1%        | 1.766                | 2.070                |
| National Gypsum Co.                        |                        | 0.79                         | 1.32                         | 67.2%        | 0.025                | 0.042                |
| The National Co. for GI                    | ass Industries         | 22.94                        | 18.10                        | (21.1%)      | 0.700                | 0.550                |
| Alujain Corporation                        |                        | 5.62                         | (17.23)                      | NM           | 0.081                | (0.249)              |
| Filling & Packing Mater                    | ials Manufacturing Co. | 2.02                         | (3.61)                       | NM           | 0.180                | (0.310)              |
| Arabian Pipe Co.                           |                        | 54.79                        | 40.17                        | (26.7%)      | 0.365                | 0.268                |
| Nama Chemicals Co.                         |                        | (29.70)                      | (49.52)                      | (66.8%)      | (1.260)              | (2.110)              |
| National Metal Manufac                     | cturing & Casting Co.  | (7.39)                       | (3.19)                       | 56.8%        | (0.209)              | (0.090)              |
| Zamil Industrial Investr                   | nent Co.               | 5.43                         | 21.81                        | 301.9%       | 0.090                | 0.360                |
| Saudi Industrial Investr                   | ment Group             | 27.53                        | 18.23                        | (33.8%)      | 0.041                | 0.022                |
| Yanbu National Petroch                     | hemicals Co.           | 99.52                        | 13.67                        | (86.3%)      | 0.177                | 0.020                |
| Saudi Paper Manufactu                      | uring Co.              | 36.25                        | 20.68                        | (42.9%)      | 0.982                | 0.560                |
| Sahara International Pe                    | etrochemical Co.       | 181.51                       | 195.32                       | 7.6%         | 0.250                | 0.269                |
| Advanced Petrochemic                       | al Co.                 | (58.37)                      | 71.70                        | NM           | (0.226)              | 0.277                |
| Saudi Kayan                                |                        | (571.86)                     | (775.78)                     | (35.7%)      | (0.381)              | (0.520)              |
| Najran Cement Co.                          |                        | 17.90                        | 17.19                        | (3.9%)       | 0.105                | 0.100                |
| City Cement Co.                            |                        | 41.59                        | 51.54                        | 23.9%        | 0.300                | 0.370                |
| Northern Region Ceme                       | ent Co.                | 51.63                        | 7.82                         | (84.9%)      | 0.287                | 0.043                |
| Umm Al-Qura Cement                         | Company                | 14.47                        | 10.91                        | (24.6%)      | 0.260                | 0.200                |
| Zahrat Al Waha for Tra                     | ding Co                | 3.70                         | (8.28)                       | NM           | 0.160                | (0.370)              |
| Arabian Cement Co.                         |                        | 54.19                        | 23.55                        | (56.5%)      | 0.542                | 0.240                |
| Yamamah Saudi Ceme                         | ent Co.                | 115.03                       | 142.08                       | 23.5%        | 0.568                | 0.702                |
| Saudi Cement Co.                           |                        | 113.76                       | 108.49                       | (4.6%)       | 0.740                | 0.710                |
| The Qassim Cement C                        | o.                     | 74.22                        | 94.08                        | 26.8%        | 0.825                | 0.860                |
| Southern Province Cen                      | nent Co.               | 71.87                        | 26.83                        | (62.7%)      | 0.513                | 0.190                |
| Yanbu Cement Co.                           |                        | 58.31                        | 29.91                        | (48.7%)      | 0.370                | 0.190                |
| Eastern Province Ceme                      | ent Co.                | 79.01                        | 62.08                        | (21.4%)      | 0.919                | 0.722                |
| Tabuk Cement Co.                           |                        | 18.20                        | 13.04                        | (28.3%)      | 0.202                | 0.140                |
| Al Jouf Cement co.                         |                        | 12.45                        | (15.24)                      | NM           | 0.115                | (0.140)              |
| National Industrializatio                  | on Co                  | (72.05)                      | 895.81                       | NM           | (0.108)              | 1.340                |
| Al Kathiri Holding Co.                     |                        | 0.24                         | (5.04)                       | NM           | 0.001                | (0.020)              |
| Almasane Alkobra Mining Co.                |                        | 15.12                        | 55.24                        | 265.2%       | 0.170                | 0.624                |
| East Pipes Integrated Company for Industry |                        | (18.56)                      | 71.24                        | NM           | (0.590)              | 2.262                |
| Saudi Aramco Base Oil Co.                  |                        | 239.01                       | 221.51                       | (7.3%)       | 1.420                | 1.320                |
| Saudi Vitrified Clay Pipes Co.             |                        | (5.50)                       | (8.63)                       |              | (0.370)              | (0.580)              |
| Riyadh Cement Co.                          |                        | 70.10                        | 75.68                        | 8.0%         | 0.580                | 0.630                |
| Materials                                  |                        | 2,837.6                      | 2,752.3                      | (3.01%)      |                      |                      |
| Astra Industrial Group                     |                        | 149.74                       | 171.87                       | 14.8%        | 1.870                | 2.150                |
| Bawan Company                              |                        | 29.15                        | 36.51                        | 25.2%        | 0.490                | 0.608                |
| Electrical Industrial Cor                  | mpany                  | 75.23                        | 123.43                       | 64.1%        | 0.070                | 0.110                |
| Saudi Ceramic Co.                          |                        | 15.57                        | 21.12                        | 35.7%        | 0.156                | 0.212                |



#### Saudi Exchange- Corporate Earnings - Q1-2025 Net Profit (Loss) **EPS Q1-2024** EPS Q1-2025 Net Profit (Loss) (Figures in SAR Mn) Variance (%) **Company Name** Q1-2024 Q1-2025 (SAR) (SAR) 46.66 NM (0.730)6.990 Saudi Cable Co. (4.85)366.48 (55.65)3.650 Ayyan Investment Co. NM (0.630)Saudi Arabian Amintit Co. 474.51 10.66 (97.8%) 10.703 0.240 Al-Babtain Power & Telecommunications Co 82.60 88.20 6.8% 1.290 1.380 Middle East Specialised Cables 25.96 19.20 (26.0%)0.650 0.480 Saudi Industrial Export Co. 0.53 (0.98)NM 0.003 (0.010)Maharah Human Resources Co. 50.24 23.68 (52.9%)0.112 0.053 0.13 0.010 (0.160)Al-Omran Industrial Trading Co. (1.92)NM 170.22 50.5% Riyadh Cables Group Company 256.18 1.140 1.710 Al Hassan Ghazi Ibrahim Shaker 32 25 27.21 (15.6%)0.582 0.490 1.60 12.42 678.2% 0.003 0.0210 Batic Investments and Logistics Co. 21.61 AL TAISEER Group Talco Industrial Co 23 10 (6.5%)0.580 0.540 1,070.3 1,222.3 14.2% **Capital Goods** (0.377)(0.410)Printing & Packing Co. (22.62)(24.40)(7.9%)74.78 Saudi Airlines Catering Co. 71.23 5.0% 0.870 0.910 Sadr Logistics Co. (1.54)0.12 NM (0.009)0.001 26.41 29.94 13.4% 1.761 1.996 Al Mawarid Manpower Co. Saudi Manpower Solutions Co. 38.27 40.49 5.8% 0.100 0.101 Tamkeen Human Resource Co. 18.57 25.63 38.0% 0.700 0.970 Commercial & Professional Svc 130.3 146.5 12.5% 71.16 97.63 37.2% 0.379 0.520 Saudi Ground Services (24.31)Saudi Public Transport Co. (49.10)50.5% (0.393)(0.190)United International Transportation Co. 70.06 82.76 18.1% 0.980 1.060 Saudi Industrial Services Co. (21.18)24.73 NM (0.260)0.304 Theeb Rent a Car Co. 40 48 45.36 12.1% 0.941 1 050 44.71 53.15 18.9% 0.970 Lumi Rental Co. 0.810 SAL Saudi Logistics Services Co. 208.45 153.09 (26.6%)2.610 1.910 364.6 432.4 18.6% Transportation 0.010 (0.790)Naseej International Trading Co. 0.11 (8.64)NM Saudi Industrial Development Co. (1.21)(9.44)(683.2%) (0.089)(0.700)5.70 Al-Abdulatif Industrial Group 1.43 297.4% 0.020 0.070 27.98 Lazurde Company for Jewelry 13.35 (52.3%)0.490 0.230 2.04 (0.98)0.007 (0.004)Fitaihi Holding Group **Consumer Durables & Apparel** 30.4 (0.02)NM 45.89 37.07 (19.2%)0.155 0.133 Seera Group Holding (16.75) 4.22 0.010 Al-Hokair Group for Tourism and Dev. Co. NM (0.050)(88.0%) Tourism Enterprise Co. 6.04 0.73 0.005 0.001 65.27 Al Khaleej Training & Education Co. 1.05 (98.4%)1.004 0.020 Herfy Food Services Co 0.45 (18.60)NM 0.010 (0.290)94.22 70.89 (24.8%)1.800 Leejam Sports Co. 1.360 31.06 38.11 National Company for Learning and Education' 22.7% 0.720 0.890 (11.2%)22.05 19.57 0.524 0.470 Ataa Educational Co.\* 40.05 63.03 57 4% 0.100 0.160 Thob Al Aseel Co. (141.1%)Raydan Food Co. (3.25)(7.84)(0.210)(0.496)Baazeem Trading Co. 8.52 8.63 1.3% 0.084 0.090 0.78 1.42 82.1% 0.260 0.470 Development Works Food Co. Alamar Foods Co. (16.62)(0.87)94.8% (0.660)(0.030)Americana Restaurants International PLC 105.10 122.48 16.5% 0.012 0.015 2.20 0.060 Shatirah House Restaurant Co. 5.27 (58.2%)0.150 Jahez International Co. for Information System Technology 12 45 35 32 183 7% 5.930 16.830 421.5 356.4 **Consumer Services** (15.4%)Tihama Advertising & Public Relations Co. \* 0.78 (7.66)NM 0.020 (0.190)Saudi Research and Marketing Group 86.87 30.94 (64.4%)1.086 0.390 100.82 48.22 (52.2%) 1.836 0.880 Arabian Contracting Services Co. 109 50 231 80 111.7% 0.329 0.697 MBC Group Co. 298.0 303.3 1.8% Media United Electronics Co. 93.86 86.10 (8.3%)1.230 1.350 Saudi Company for Hardware (4.55)5.07 NM (0.130)0.140 10.62 4.28 (59.7%) 0.152 0.060 Saudi Automotive Services Co.



# Saudi Exchange- Corporate Earnings - Q1-2025

| Company Name (Figures in SAR Mn)                           | Net Profit (Loss)<br>Q1-2024 | Net Profit (Loss)<br>Q1-2025 | Variance (%)   | EPS Q1-2024<br>(SAR) | EPS Q1-2025<br>(SAR) |
|--|------------------------------|------------------------------|----------------|----------------------|----------------------|
| Jarir Marketing Co.  | 219.32                       | 217.29                       | (0.9%)         | 0.180                | 0.180                |
| Fawaz Abdulaziz Al-Hokair Co.                              | (151.82)                     | 1.81                         | NM             | (1.323)              | 0.016                |
| AlSaif Stores for Development and Investment Co.           | 31.22                        | 35.16                        | 12.6%          | 0.090                | 0.100                |
| Nice One Beauty Digital Marketing Co.                      | 21.90                        | 24.12                        | 10.2%          | 0.200                | 0.210                |
| Consumer Discretionary Distribution & Retail               | 220.6                        | 373.8                        | 69.5%          |                      |                      |
| Abdullah Al Othaim Markets Co.                             | 115.50                       | 76.36                        | (33.9%)        | 0.128                | 0.085                |
| Saudi Marketing Company                                    | 6.85                         | 5.72                         | (16.5%)        | 0.150                | 0.130                |
| Anaam International Holding Grp.                           | 4.56                         | (6.20)                       | NM             | 2.900                | (0.197)              |
| Thimar Development Holding Co.                             | (2.31)                       | , ,                          | (92.1%)        | (0.346)              | (0.681)              |
| BinDawood Holding Co.                                      | 60.55                        | 65.72                        | 8.5%           | 0.050                | 0.060                |
| Almunajem Foods Co.  | 114.00                       | 40.03                        | (64.9%)        | 1.900                | 0.670                |
| Aldawaa Medical Services Co.                               | 95.33                        | 105.17                       | 10.3%          | 1.122                | 1.240                |
| Nahdi Medical Co.  | 232.95                       | 255.16                       | 9.5%           | 1.790                | 1.960                |
| Consumer Staples Distribution & Retail                     | 627.4                        | 537.5                        | (14.3%)        | 4.450                | 0.020                |
| Savola Group   | 348.71                       | 189.16                       | (45.8%)        | 1.456                | 0.630                |
| Wafrah for Industry & Development Co.                      | 10.64                        | 4.47                         | (58.0%)        | 0.460                | 0.190                |
| Saudi Dairy & Foodstuff Co. *                              | 126.25                       | 126.11                       | (0.1%)         | 3.945                | 3.941                |
| AL-Marai Co.   | 692.23                       | 731.19                       | 5.6%           | 0.701                | 0.740                |
| Halwani Brothers Co.                                       | (4.58)                       |                              | NM             | (0.129)              | 0.330                |
| National Agriculture Development Co.                       | 101.33                       | 103.42                       | (98.6%)        | 0.336                | 0.340                |
| Al Gassim Investment Holding Co.                           | (1.76)                       | , ,                          | ` '            | (0.059)              | (0.120)              |
| Tabouk Agriculture Development Co.                         | (8.89)                       | , ,                          | 20.0%<br>87.2% | (0.227)              | (0.180)              |
| Saudi Fisheries Co.  | · , ,                        | , ,                          | 07.2%<br>NM    | · '                  | ,                    |
| Ash-Sharqiyah Development Co.                              | 1.19                         | (5.65)<br>34.66              | 5.3%           | 0.040<br>1.097       | (0.188)<br>1.160     |
| Al-Jouf Agriculture Development Co.                        | (108.04)                     | 9.66                         | 5.3%<br>NM     | (2.160)              | 0.190                |
| Jazan Energy and Development Co.  Tanmiah Food Co.         | 20.96                        | 18.89                        | (9.8%)         | 1.050                | 0.190                |
| Naqi Watar Co.   | 7.91                         | 3.64                         | (54.0%)        | 0.400                | 0.180                |
| First Milling Co.  | 77.72                        | 79.66                        | 2.5%           | 1.400                | 1.440                |
| Sinad Holding Co.  | (14.02)                      | (2.73)                       | 80.5%          | (0.110)              | (0.020)              |
| Modern Mills for Food Products Co.                         | 64.98                        | 65.64                        | 1.0%           | 0.795                | 0.810                |
| Arabian Mills for Food Products Co.                        | 55.38                        | 63.94                        | 15.4%          | 1.080                | 1.250                |
| Fourth Milling Co.   | 48.62                        | 52.70                        | 8.4%           | 0.090                | 0.100                |
| Arabian Company for Agricultural and Industrial Investment | 21.97                        | 21.20                        | (3.5%)         | 0.730                | 0.710                |
| Food & Beverages   | 1,464.6                      | 1,495.7                      | 2.1%           | 333                  | J                    |
| Mouwasat Medical Services Co.                              | 171.58                       | 197.05                       | 14.8%          | 0.858                | 0.990                |
| Dallah Healthcare Holding Co.                              | 119.30                       | 155.56                       | 30.4%          | 1.220                | 1.590                |
| National Medical Care Co.                                  | 81.29                        | 85.37                        | 5.0%           | 1.812                | 1.910                |
| Al Hammadi Co. For Dev. and Inv.                           | 64.04                        | 73.93                        | 15.4%          | 0.400                | 0.460                |
| Middle East Healthcare Co.                                 | 44.00                        | 160.13                       | 263.9%         | 0.480                | 1.740                |
| Saudi Chemical Co.   | 91.45                        | 82.33                        | (10.0%)        | 0.108                | 0.100                |
| Dr. Sulaiman Al Habib Medical Services Group               | 550.95                       | 557.01                       | 1.1%           | 1.574                | 1.591                |
| Scientific and Medical Equipment House Co.                 | 8.77                         | 7.69                         | (12.3%)        | 0.292                | 0.260                |
| Dr Soliman Abdel Kader Fakeeh Hospital Co                  | 72.72                        | 72.20                        | (0.7%)         | 0.364                | 0.311                |
| Almoosa Health Co.   | 13.73                        | 51.13                        | 272.5%         | 0.390                | 1.170                |
| Health Care Equipment & Svc                                | 1,217.8                      | 1,442.4                      | 18.4%          | ,                    |                      |
| Saudi Pharmaceutical Indus Corp                            | 35.35                        | 70.83                        | 100.4%         | 0.300                | 0.590                |
| Jamjoom Pharmaceuticals Factory Co.                        | 102.97                       | 157.03                       | 52.5%          | 1.471                | 2.240                |
| Middle East Pharmaceutical Industries Co.                  | 9.37                         | 19.40                        | 107.1%         | 0.468                | 0.970                |
| Pharma, Biotech & Life Science                             | 2 072 72                     | 247.3                        | <b>67.4%</b>   | 0.656                | 0.795                |
| Riyad Bank Bank Al-Jazira                                  | 2,072.72<br>300.44           | 2,486.01<br>361.00           | 19.9%          | 0.234                | 0.795                |
| The Saudi Investment Bank                                  | 442.42                       | 503.32                       | 13.8%          | 0.234                | 0.391                |
| Banque Saudi Fransi  | 1,149.97                     | 1,337.89                     | 16.3%          | 0.438                | 0.391                |
| Saudi Awwal Bank   | 2,043.02                     | 2,135.29                     | 4.5%           | 0.436                | 0.495                |
| Arab National Bank   | 1,235.56                     | 1,303.69                     | 5.5%           | 0.618                | 0.650                |
|  | 4,404.76                     | 5,906.04                     | 34.1%          | 1.047                | 1.410                |
| Al-Raihi Bank  |                              |                              |                |                      |                      |
| Al-Rajhi Bank<br>Al-Bilad Bank                             | 643.05                       | 700.38                       | 8.9%           | 0.432                | 0.467                |



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|---|--|------------------------------|------------------------------|--------------|----------------------|----------------------|
| Saudi National Bank                         |  | 5,039.61                     | 6,021.90                     | 19.5%        | 0.816                | 0.958                |
| Banks                                       |  | 18,646.3                     | 22,263.5                     | 19.4%        |                      |                      |
| Saudi Advanced Industries Co.               |  | 108.72                       | 5.25                         | (95.2%)      | 1.843                | 0.090                |
| Al-Baha Investment & Development Co.        |  | (0.32)                       | 1.33                         | NM           | (0.001)              | 0.006                |
| Kingdom Holding Co.                         |  | 196.19                       | 431.61                       | 120.0%       | 0.053                | 0.120                |
| Nayifat Finance Co.                         |  | 17.18                        | 23.55                        | 37.1%        | 0.143                | 0.200                |
| Saudi Tadawul Group H                       | olding Co.                             | 201.52                       | 120.51                       | (40.2%)      | 1.679                | 1.000                |
| Amlak International for F                   | Real Estate Finance Co.                | 8.61                         | 11.92                        | 38.4%        | 0.080                | 0.120                |
| SHL Finance Co.                             |  | 4.61                         | 14.09                        | 205.3%       | 0.046                | 0.140                |
| United International Hold                   | ding Co.                               | 52.35                        | 57.81                        | 10.4%        | 2.090                | 2.312                |
| Derayah Financial Co.                       |  | 136.15                       | 106.22                       | (22.0%)      | 0.550                | (0.410)              |
| <b>Financial Services</b>                   |  | 725.0                        | 772.3                        | 6.5%         |                      |                      |
| The Co for Cooperative                      | Insurance                              | 196.69                       | 261.69                       | 33.0%        | 1.311                | 1.760                |
| Aljazira Takaful Taawun                     | i Company                              | 12.78                        | 16.11                        | 26.1%        | 0.190                | 0.240                |
| Malath Cooperative Insu                     | ırance & Reins. Co.                    | 11.44                        | 9.88                         | (13.6%)      | 0.230                | 0.200                |
| Mediterranean & Gulf Ins                    | surance & Reins. Co                    | 26.26                        | 19.64                        | (25.2%)      | 0.250                | 0.190                |
| Saudi Fransi Cooperativ                     | re Insurance Co.                       | 9.99                         | 5.80                         | (41.9%)      | 0.167                | 0.097                |
| SALAMA Cooperative In                       | surance Company                        | 10.05                        | (35.42)                      | NM           | 0.414                | (1.180)              |
| Walaa Cooperative Insu                      | rance Co.                              | 39.86                        | (67.95)                      | NM           | 0.393                | (0.530)              |
| Arabian Shield Coopera                      | tive Insurance Co.                     | 23.95                        | 6.45                         | (73.1%)      | 0.300                | 0.080                |
| Saudi Arabian Cooperat                      |  | 3.21                         | 14.25                        | 344.1%       | 0.107                | 0.470                |
| Gulf Union Cooperative                      | Insurance Co.                          | 19.54                        | (39.95)                      | NM           | 0.426                | (0.870)              |
| Allied Cooperative Insura                   | ance Group                             | 24.99                        | 13.95                        | (44.2%)      | 0.859                | 0.480                |
| Arabia Insurance Coope                      | erative Co.                            | 7.84                         | 4.45                         | (43.2%)      | 0.150                | 0.080                |
| Al-Etihad Cooperative In                    | surance Co.                            | 2.66                         | (11.92)                      | NM           | 0.054                | (0.240)              |
| Al Sagr Co. for Coopera                     | tive Insurance                         | 7.43                         | (17.92)                      | NM           | 0.350                | (0.600)              |
| Union Cooperative Assu                      | irance Co.                             | 5.01                         | (23.32)                      |              | 0.125                | (0.580)              |
| Saudi Re for Cooperative                    | e Reinsurance Co.                      | 31.79                        | 35.41                        | 11.4%        | 0.357                | 0.306                |
| BUPA Arabia for Cooper                      | BUPA Arabia for Cooperative Insurance  |                              | 380.23                       | 5.8%         | 2.396                | 2.550                |
| Al-Rajhi Co. for Coopera                    | Al-Rajhi Co. for Cooperative Insurance |                              | 90.80                        | (18.5%)      | 1.114                | 0.908                |
| Chubb Arabia Cooperati                      | ive Insurance Co.                      | 5.67                         | 2.96                         | (47.8%)      | 0.189                | 0.100                |
| Gulf Insurance Group                        |  | (20.22)                      | 27.09                        | NM           | (0.390)              | 0.520                |
| Gulf General Cooperativ                     | ve Insurance Co.                       | (5.74)                       | (23.78)                      | (314.4%)     | (0.191)              | (0.790)              |
| Buruj Cooperative Insura                    | ance Co.                               | 3.82                         | 1.30                         | (66.0%)      | 0.130                | 0.040                |
| LIVA Insurance Co.                          |  | 4.65                         | 1.84                         | (60.3%)      | 0.120                | 0.050                |
| Wataniya Insurance Co.                      |  | 27.28                        | 6.24                         | (77.1%)      | 0.680                | 0.160                |
| Amana Cooperative Insu                      | urance                                 | 1.95                         | (5.86)                       | NM           | 0.050                | (0.140)              |
| Saudi Enaya Cooperativ                      | re Insurance Co.                       | (3.00)                       |                              | NM           | (0.131)              | 0.020                |
| Insurance                                   |  | 918.7                        | 672.5                        | (26.8%)      | , ,                  |                      |
| Saudi Telecom                               |  | 3,285.89                     | 3,648.95                     | 11.0%        | 0.657                | 0.730                |
| Al-Etihad Etisalat Co.                      |  | 637.77                       | 766.67                       | 20.2%        | 0.830                | 1.000                |
| ZAIN KSA                                    |  | 66.51                        | 92.77                        | 39.5%        | 0.074                | 0.100                |
| Etihad Atheeb Telecomr                      | munication Co.                         | 76.05                        | 55.19                        | (27.4%)      | 2.570                | 1.620                |
| Telecommunicatio                            | n Services                             | 4,066.2                      | 4,563.6                      | 12.2%        |                      |                      |
| National Gas & Industria                    | alization Co.                          | 78.61                        | 61.96                        | (21.18%)     | 1.050                | 0.830                |
| Saudi Electricity Co.                       |  | (1,288.82)                   |                              |              | (0.309)              | (0.287)              |
| Alkhorayef Water and Power Technologies Co. |  | 43.06                        | 58.15                        | 35.05%       | 1.230                | 1.660                |
| ACWA POWER Co.                              |  | 296.17                       | 427.15                       | 44.22%       | 0.404                | 0.580                |
| The Power and Water U                       | tility Company for Jubail and Yanbu    | 68.34                        | 117.94                       | 72.57%       | 0.273                | 0.472                |
| Miahona Co.                                 |  | 19.67                        | 61.43                        | 212.29%      | 0.120                | 0.382                |
| Utilities                                   |  | (783.0)                      |                              |              | 0.010                | 2.22                 |
| Saudi Real Estate Co.                       |  | 2.92                         | 135.17                       | NM           | 0.010                | 0.360                |
| Taibah Holding Co.                          |  | 96.13                        | 131.34                       | 36.6%        | 0.369                | 0.500                |
| Makkah Construction & Development Co. *     |  | 113.41                       | 150.14                       | 32.4%        | 0.567                | 0.750                |
| Arriyadh Development Co.                    |  | 70.49<br>(351.65)            | 42.07                        | (40.3%)      | 0.396                | 0.200                |
|   | Emaar The Economic City                |                              |                              |              | (0.671)              | (0.240)              |
| Red Sea International Co.                   |  | (6.02)                       | (4.53)                       | 24.8%        | (0.199)              | (0.370)              |



Total Market

#### Saudi Exchange- Corporate Earnings - Q1-2025 Net Profit (Loss) Net Profit (Loss) EPS Q1-2024 EPS Q1-2025 **Company Name** (Figures in SAR Mn) Variance (%) Q1-2024 Q1-2025 (SAR) (SAR) NM 19.02 945.94 0.020 0.800 Jabal Omar Development Company 153.59 209.73 36.5% 0.140 0.190 Dar Al Arkan Real Estate Development Co. (0.040)Knowledge Economic City (13.58)(17.26)(27.1%)(0.051)Alandalus Property Co. 4.72 (0.83)NM 0.051 (0.010)Arabian Centres Co. 178.34 216.92 21.6% 0.375 0.460 Retal Urban Development Co. 62.28 68.13 9.4% 0.120 0.140 Banan Real Estate Co. 13.64 10.00 (26.7%)0.070 0.050 4.81 10.00 0.070 0.050 Umm Al Qura for Development and Construction Co. 108.1% 348.1 409.6% Real Estate Mgmt & Dev't 1,773.8 Al Moammar Information Systems Co. 73.09 33.85 (53.7%)2.443 1.128 Arab Sea Information System Co. (7.07)(5.21)26.3% (0.070)(0.050)3.030 Arabian Internet and Communications Services Co. 353.34 360.67 2.1% 2.970 344.78 495.73 43.8% 4.440 6.380 Elm Co. 29.68 32.29 0.110 Perfect Presentation for Commercial Services Co. 8.8% 0.099 Rasan Information Technology Company 9.47 30.00 216.8% 0.132 0.390 Software & Services 803.3 947.3 17.9% Al Majed Oud Co. 64.03 120.90 88.8% 2.560 4.840 **Household & Personal Products** 64.0 120.9 88.8%

135,845.72

(0.47%)

136,483.79

<sup>\*</sup> Total may not be comparable to y-o-y numbers as it includes companies that not filed there quarterly results at the time of publishing this report. Source: Company Financials, Bloomberg, Reuters, Kamco Invest Research

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