















Source : Company Financials, Bloomberg, Reuters, KAMCO Research



Saudi TADAWUL- Corporate Earnings - Q1 - 2020

| Saudi Arabian Of Co | s) Net Profit (Loss) Variance EPS Q1-2019 EPS Q1-2020 (SAR) (SAR) | • • • | Net Profit (Loss) Q1-2019 | Company Name (Figures in SAR Mn) |
|--|---|------------|------------------------------|---|
| Saud Arabia Refinence Co* 256.84 (1,786.83) | (1.27) (1.10) 13.1% (0.085) (0.074) | (1.10) | (1.27) | Saudi Arabia Refineries Co * |
| The National Shapping Co of Saudi Arabian 179.33 119.22 13.8% 0.455 | 3,226 63,532 (23.7%) 0.416 0.318 | 63,532 | 83,226 | Saudi Arabian Oil Co. |
| Agrees Petroleum & Transport Co. 28.89 30.29 1.3% 0.498 1.26mergy | 56.84 (1,796.83) NM 0.293 (2.051) | (1,796.83) | 256.84 | Saudi Arabia Refineries Co * |
| Energy | 79.33 419.22 133.8% 0.455 1.065 | 419.22 | 179.33 | The National Shipping Co of Saudi Arabia |
| Taxween Avoraced Industries 12.55 18.79 48.8% 0.132 Middle East Pager Company 5.78 4.12 28.7% 0.116 Basic Chemical Industries Co. 6.12 10.42 70.4% 0.222 Saudi Arabian Mining Co. (12.21) (333.25) (177.7% 0.0109) United Wire Facions Company 10.12 15.05 48.7% 0.231 Al Yamanah Steel Industries Co. (30.18) (7.58) 74.9% 0.594 Al Yamanah Steel Industries Co. (30.18) (7.58) 74.9% 0.0594 Martanah Steel Industries Co. (30.18) (28.80) NM (0.003) Maltanah Chemical Co. (30.11) (28.80) NM (0.003) Maltanah Chemical Co. (30.11) (28.80) NM (0.003) Saudi Basic Industries Corp 3,408.10 (948.89) NM 1.136 Saudi Arabia Fertificars Co. (35.11) 17.71 NM (0.111) The National Co. (25.22) 4.18 NM (0.219) Aughin Corporation (78.72) Filling & Facking Materials Manufacturing Co. (25.22) 4.18 NM (0.219) Aughin Corporation (36.00) (74.60) (74.60) (74.60) Aughin Corporation (36.00) (74.60) | 29.89 30.29 1.3% 0.498 0.505 | 30.29 | 29.89 | Aldrees Petroleum & Transport Co. |
| Middle East Paper Company 5.78 | | - , | | |
| Basic Chemical Industries Co. 6.12 10.42 70.4% 0.222 Saudi Arabian Mining Co. (127.21) (353.25) (177.7%) (0.109) (1.010) (1.01 | | | | Takween Advanced Industries |
| Saudi Arabian Mining Co. (127.21) (353.25) (177.7%) (0.109) United Wire Factories Company 10.12 15.05 48.7% 0.231 A Yamanah Steel Industries Co. (30.18) (7.58) 74.9% 0.0964 (30.18) (7.58) 74.9% 0.0964 (30.18) (7.58) 74.9% 0.0964 (30.18) (7.58) 74.9% 0.0964 (30.18) (36.60) NM (0.003) (30.18) (36.60) NM (0.003) (30.18) (36.60) NM (30.03) (30.18) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.60) (36.88) (36.88) (36.60) (36.88) | · · · · · | | | |
| United Wire Factories Company 10.12 15.05 48.7% 0.231 Al Yamamah Sitael Industries Co. (30.18) (7.58) 74.9% (0.594) Saudi Steel Pipe Co. (0.31) (28.60) NM (0.003) Mathanol Chemical Co. (0.31) (28.60) NM (0.003) National Petrochemical Co. (1.31) (28.60) NM (1.003) Saudi Rabia Industries Corp (3.408.10) (948.88) NM (1.136 1.13 | | | | Basic Chemical Industries Co. |
| Al Yamanah Steel Industries Co. (30.18) (7.58) (74.9% (0.594) Saudi Steel Pipe Co. (0.32) (17.77) NM (0.008) Mathanol Chemical Co. (1.031) (28.60) NM (0.003) National Petrochemical Co. (18.74) (50.22) (73.2%) (0.390) Saudi Basic Industries Corp (3.408.10) (948.88) NM (1.136 (1.038) Saudi Basic Industries Corp (3.408.10) (948.88) NM (1.136 (1.038) Saudi Alabia Fertilizers Co. (33.547 (30.3.50) (9.5%) (0.805 (1.038) Saudi Alabia Fertilizers Co. (33.517 (1.038) (1.038) The National Go, tor Glass Industries (4.63 (2.29) (50.5%) (0.141 (1.038) The National Co. for Glass Industries (4.63 (2.29) (50.5%) (0.141 (1.038) The National Go, tor Glass Industries (4.63 (2.29) (50.5%) (0.141 (1.038) Alujain Corporation (78.72) The National Go, (2.22) (7.33) (2.02.0% (1.039) (1.039) The National Alujain Corporation (1.038) (1.038) (1.039) The National Alujain Corporation (1.038) (1.038) (1.038) The National Alujain Corporation (1.038) (1.038) (1.038) (1.038) The National Alujain Corporation (1.038) (1.038) (1.038) (1.038) The National Alujain Corporation (1.038) (1.038) (1.038) (1.038) (1.038) The National Alujain Corporation (1.038) (1.038) (1.038) (1.038) (1.038) The National Alujain Corporation (1.038) (1.038 | | | ` ' | Saudi Arabian Mining Co. |
| Saudi Steel Pipe Co. 0.32 (17.77) NM 0.006 NM 0.003 NM 0.005 NM | | | 10.12 | United Wire Factories Company |
| Methanol Chemical Co. 10.31 28.60 NM 0.003 National Petrochemical Co. 187.24 50.22 (73.2%) 0.390 National Petrochemical Co. 187.24 50.22 (73.2%) 0.390 National Petrochemical Co. 33.64 303.50 (95.5%) 0.805 National Appairs Co. 33.54 303.50 (95.5%) 0.805 National Appairs Co. 33.54 17.71 NM 0.011 National Co. 16.60 NM 0.111 National Co. 16.60 NM 0.219 National Appairs Co. 18.60 NM 0.219 National Appairs Co. 18.60 NM 0.203 National Metal Manufacturing Co. 26.22 (73.3) (230.2%) (0.095) National Metal Manufacturing & Casting Co. (1.019) (7.46 NM 0.007) National Metal Manufacturing & Casting Co. (1.019) (7.46 NM 0.007) National Metal Manufacturing & Casting Co. (1.019) (7.45 NM 0.007) National Metal Manufacturing & Casting Co. (1.019) (7.45 NM 0.007) National Metal Manufacturing & Casting Co. (1.019) (7.45 NM 0.007) National Metal Manufacturing & Casting Co. (1.019) (7.45 NM 0.007) National Metal Manufacturing & Casting Co. (1.019) (7.45 NM 0.007) National Metal Manufacturing & Casting Co. (1.019) (7.45 NM 0.007) (7.46 NM 0.007) (7.4 | (0.149) (7.58) 74.9% (0.594) | (7.58) | (30.18) | Al Yamamah Steel Industries Co. |
| National Petrochemical Co. 187.24 59.22 73.2% 0.390 Saudi Basic Industries Corp 3,408.10 (948.88) NM 1.136 Saudi Arabia Folliuser Co. 335.47 303.50 (9.5%) 0.005 National Oppsium Co. (3.51) 17.71 NM (0.111) National Oppsium Co. (3.51) 17.71 NM (0.111) Algian Corporation (78.72) Filling a Packing Materials Manufacturing Co. (2.52) 4.18 NM (0.219) Filling a Packing Materials Manufacturing Co. (8.10) (16.80) NM (0.203) Nama Chemicals Co. (8.22) (7.33) (230.2%) (0.095) Nama Chemicals Co. (47.15) (28.83) 38.9% (0.786) Saudi Industrial Investment Co. (47.15) (28.83) 38.9% (0.786) Saudi Industrial Investment Co. (47.15) (28.83) 38.9% (0.786) Saudi Industrial Investment Co. (47.15) (28.83) 38.9% (0.786) Saudi Arabian Pipe Co. (47.15) (28.83) 38.9% (0.786) Saudi Industrial Investment Co. (47.15) (28.83) 38.9% (0.786) Saudi Arabian Pipe Co. (47.15) (48.83) (47.85) (47.85) Saudi Arabian Pipe Contenicals Co. (47.15) (48.83) (47.85) (47.85) Saudi Arabian Pipe Contenicals Co. (47.15) (48.83) (47.85) (47.85) (47.85) Saudi Arabian Pipe Contenical Co. (47.15) (47.85) (47.85) (47.85) (47.85) Saudi Arabian Pipe Contenical Co. (47.15) (47.85) (47 | 0.32 (17.77) NM 0.006 (0.352) | (17.77) | 0.32 | Saudi Steel Pipe Co. |
| Saudi Basic Industries Corp 3,408.10 (948.86) NM 1.136 Saudi Arabia Fertilizers Co. 335.47 303.50 (9.5%) 0.805 30.401 Audia Fertilizers Co. 335.47 303.50 (9.5%) 0.805 30.401 Audia Fertilizers Co. 3.511 17.71 NIM (0.111) The National Coptend Co. (3.51) 17.71 NIM (0.111) The National Coptend Co. (2.52) 4.18 NIM (0.219) Arabian Pipe Co. 8.10 (16.80) NIM 0.203 Arabian Pipe Co. 8.10 (16.80) NIM 0.203 Arabian Pipe Co. 8.10 (16.80) NIM 0.203 National Maria Manufacturing & Casting Co. (2.22) (7.33) (230.2%) (0.095) National Metal Manufacturing & Casting Co. (0.19) (7.46) NIM (0.007) (2.283) 38.9% (0.786) National Metal Manufacturing & Casting Co. (471.5) (228.33) 38.9% (0.786) National Metal Manufacturing & Casting Co. (471.5) (228.33) 38.9% (0.786) National Metal Manufacturing & Co. (3.32) (1.00) (3.55%) (0.55%) (2.535) National Petrochemicals Co. (3.32) (1.00) (3.55%) | (0.31) (28.60) NM (0.003) (0.240) | (28.60) | (0.31) | Methanol Chemical Co. |
| Saud Arabia Fertilizers Co. 335.47 303.50 (9.5%) 0.805 National Gypsum Co. (3.51) 17.71 NIM (0.111) The National Co ro Glass Industries 4.63 2.29 (50.5%) 0.141 Alajain Corporation (78.72) | 50.22 (73.2%) 0.390 0.105 | 50.22 | 187.24 | National Petrochemical Co. |
| National Gypsum Co. (3.51) 17.71 NM (0.111) The National Co. for Glass Industries 4.63 2.9 (50.5%) 0.141 January Co. (7.872) Filling & Packing Materials Manufacturing Co. (2.52) 4.18 NM (0.219) Arabian Pipe Co. (2.52) 4.18 NM (0.219) Arabian Pipe Co. (2.52) 4.18 NM (0.219) Arabian Pipe Co. (2.22) (7.33) (230.2%) (0.095) National Motal Manufacturing & Casting Co. (0.19) (7.46) NM (0.007) All Constitution of Control | 08.10 (948.88) NM 1.136 (0.316) | (948.88) | 3,408.10 | Saudi Basic Industries Corp |
| The National Co. for Glass Industries | 303.50 (9.5%) 0.805 0.728 | 303.50 | 335.47 | Saudi Arabia Fertilizers Co. |
| Alujain Corporation (78.72) | (3.51) 17.71 NM (0.111) 0.559 | 17.71 | (3.51) | National Gypsum Co. |
| Filling & Packing Materials Manufacturing Co. Arabian Pipe Co. 8.10 (16.80) NM 0.203 Arabian Pipe Co. 8.10 (16.80) NM 0.203 National Pipe Co. 8.10 (16.80) NM 0.203 National Metal Manufacturing & Casting Co. 8.10 (0.19) (7.46) NM (0.007) All industrial Investment Co. 8.47.15 (28.83) 38.9% (0.786) Saudi Industrial Investment Co. 8.47.15 (28.83) 38.9% (0.786) Saudi Industrial Investment Co. 9.30.64 (17.31) NM 0.396 Yanbu National Petrochemicals Co. 9.30.64 (10.46) (73.3%) 0.694 Yanbu National Petrochemicals Co. 9.30.64 (10.46) (95.5%) 0.535 Saudi Paper Manufacturing Co. 9.33.2 (1.06) (95.5%) 0.535 Saudi Appare Manufacturing Co. 9.33.2 (1.06) (95.5%) 0.535 Saudi Appare Manufacturing Co. 9.41.17 (19.48) (16.17%) (16.17%) (1.132) Hali Cement Co. 9.41.17 (19.49) (516.79) (161.7%) (0.132) Hali Cement Co. 9.22.55 (40.22) (16.17%) (161.7%) (1.132) Hali Cement Co. 9.41.42 (70.48) 70.1% (2.29) Najara Cement Co. 9.41.42 (70.48) 70.1% (2.29) Najara Cement Co. 9.41.42 (70.48) 70.1% (2.29) Northern Region Cement Co. 9.41.43 (70.48) 70.1% (2.29) 70.9% (2.29) Northern Region Cement Co. 9.41.44 (70.48) 70.1% (2.29) 70.9% (2.29) Northern Region Cement Co. 9.41.45 (70.48) 70.48 (70.48) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2.29) 70.9% (2 | 2.29 (50.5%) 0.141 0.070 | 2.29 | 4.63 | The National Co. for Glass Industries |
| Arabian Pipe Co. Nama Chemicals Co. Nama Chemicals Co. Nama Chemicals Co. Nama Chemicals Co. (2.22) (7.33) (230.2%) (0.095) (2.22) (7.33) (230.2%) (0.095) Arabicinal Metal Manufacturing & Casting Co. (3.019) (7.46) NM (0.007) Zamil Industrial Investment Co. (47.15) (28.83) 38.9% (0.786) Saudi Industrial Investment Group 178.21 (173.91) NM 0.396 Yanbu National Petrochemicals Co. 390.64 1014.46 (73.3%) 0.694 Saudi Paper Manufacturing Co. 23.32 1.06 (95.5%) 2.535 Sahara International Petrochemical Co. 1114.72 (52.83) NM 0.313 Advanced Petrochemical Co. 1616.88 1014.33 (35.5%) 0.748 Saudi Kayan (197.49) (516.79) (161.7%) (0.132) Hall Chement Co. 22.55 40.22 78.4% 0.230 Narjara Chement Co. (3.66) 40.12 562.4% 0.036 City Cement Co. (3.67) 38.51 79.2% 0.391 Zahrat Al Waha for Trading Co 9.13 12.91 41.4% 0.609 Arabian Chement Co. (3.715 45.11 12.1.4% 0.371 Vamamah Saudi Chement Co. (3.715 45.11 12.1.4% 0.371 Vamamah Saudi Chement Co. (3.66) 40.12 562.4% 0.334 Saudi Chement Co. (3.67) 45.41 18.51 12.1% 0.866 The Qassim Chement Co. (3.63) 42.44 18.51 12.1% 0.866 The Qassim Chement Co. (3.63) 42.94 18.51 12.1% 0.866 The Qassim Chement Co. (3.63) 43.94 15.21 19.8.5% 0.622 Southern Province Cement Co. (3.63) 43.94 15.21 19.2% 0.010 National Industrialization Co. (3.63) 43.94 15.21 19.2% 0.010 National Industrialization Co. (3.63) 43.94 15.21 11.7% 0.251 Materialis (3.63) 40.94 15.21 11.7% 0.251 Materialis (3.63) 40.94 15.21 11.7% 0.251 Materialis (3.63) 40.94 15.21 11.7% 0.251 Materialis Company 15.04 15.21 11.7% 0.251 Materialis Company | 78.72) | | (78.72) | Alujain Corporation |
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| National Metal Manufacturing & Casting Co. (0.19) (7.46) NM (0.007) (2amil Industrial Investment Co. (47.15) (28.83) 38.9% (0.786) (28.83) 38.9% (0.786) (28.83) 38.9% (0.786) (28.83) 38.9% (0.786) (28.83) 1.00 (28.83) 38.9% (0.786) (28.83) 38.9% (0.786) (28.83) 1.00 (28.83) 38.9% (0.786) (28.83) 1.00 (2 | 8.10 (16.80) NM 0.203 (0.420) | (16.80) | 8.10 | Arabian Pipe Co. |
| Zamil Industrial Investment Co. (47.15) (28.83) 38.9% (0.786) Saudi Industrial Investment Group 178.21 (173.91) NM 0.396 Yanbu National Petrochemicals Co. 39.064 104.46 (73.3%) 0.694 Saudi Paper Manufacturing Co. 23.32 1.06 (95.5%) 2.535 Sahara International Petrochemical Co. 114.72 (52.83) NM 0.313 Saudi Kayan (197.49) (516.79) (161.7%) (0.132) Hail Cement Co. 22.55 40.22 78.4% 0.230 Najran Cement Co. 6.06 40.12 562.4% 0.036 City Cement Co. 41.42 70.48 70.1% 0.219 Northern Region Cement Co. 41.42 70.48 70.1% 0.219 Northern Region Cement Co. 15.42 27.43 77.9% 0.086 Umm Al-Oura Cement Company 21.50 38.51 79.2% 0.391 Zahrat Al Waha for Trading Co 9.13 12.91 41.4% 0.609 | (2.22) (7.33) (230.2%) (0.095) (0.315) | (7.33) | (2.22) | Nama Chemicals Co. |
| Zamil Industrial Investment Co. (47.15) (28.83) 38.9% (0.786) Saudi Industrial Investment Group 178.21 (173.91) NM 0.396 Yanbu National Petrochemicals Co. 39.064 104.46 (73.3%) 0.694 Saudi Paper Manufacturing Co. 23.32 1.06 (95.5%) 2.535 Sahara International Petrochemical Co. 114.72 (52.83) NM 0.313 Saudi Kayan (197.49) (516.79) (161.7%) (0.132) Hail Cement Co. 22.55 40.22 78.4% 0.230 Najran Cement Co. 6.06 40.12 562.4% 0.036 City Cement Co. 41.42 70.48 70.1% 0.219 Northern Region Cement Co. 41.42 70.48 70.1% 0.219 Northern Region Cement Co. 15.42 27.43 77.9% 0.086 Umm Al-Oura Cement Company 21.50 38.51 79.2% 0.391 Zahrat Al Waha for Trading Co 9.13 12.91 41.4% 0.609 | (0.19) (7.46) NM (0.007) (0.270) | (7.46) | (0.19) | National Metal Manufacturing & Casting Co. |
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| Saudi Paper Manufacturing Co. 23.32 1.06 (95.5%) 2.535 Sahara International Petrochemical Co. 114.72 (52.83) NM 0.313 Advanced Petrochemical Co. 161.88 104.33 (35.5%) 0.748 Saudi Kayan (197.49) (516.79) (161.7%) (0.132) Hall Cement Co. 22.55 40.22 78.4% 0.230 Najran Cement Co. 6.06 40.12 562.4% 0.036 City Cement Co. 41.42 70.48 70.1% 0.219 Northern Region Cement Co. 15.42 27.43 77.9% 0.086 Umm Al-Qura Cement Company 21.50 38.51 79.2% 0.391 Zahrat Al Waha for Trading Co 9.13 12.91 41.4% 0.609 Arabian Cement Co. 37.15 45.11 21.4% 0.371 Yamamah Saudi Cement Co. 70.63 123.97 75.5% 0.349 Yamamah Saudi Cement Co. 152.44 148.51 12.1% 0.866 The Qassim Cement Co. | | | 390.64 | Yanbu National Petrochemicals Co. |
| Sahara International Petrochemical Co. 114.72 (52.83) NM 0.313 Advanced Petrochemical Co. 161.88 104.33 (35.5%) 0.748 Saudi Kayan (197.49) (516.79) (161.7%) (0.132) Najran Cement Co. 22.55 40.22 78.4% 0.230 Najran Cement Co. 6.06 40.12 562.4% 0.036 City Cement Co. 41.42 70.48 70.1% 0.219 Northern Region Cement Co. 15.42 27.43 77.9% 0.086 Umm Al-Qua Cement Company 21.50 38.51 77.9% 0.086 Valua Wall For Trading Co 9.13 12.91 41.4% 0.609 Arabian Cement Co. 37.15 45.11 21.4% 0.371 Yamamah Saudi Cement Co. 70.63 123.97 75.5% 0.349 Saudi Cement Co. 132.44 148.51 12.1% 0.866 The Qassim Cement Co. 150.24 148.51 12.1% 0.866 Yanbu Cement Co. 150.24 | ` ' | | | |
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| | 1.60 5.41 237.8% 0.107 0.361 | | | Saudi Vitrified Clay Pipes Co. |
| Saudi vitrilied Clay Pipes Co. 1.60 3.41 257.8% 0.107 Middle East Specialised Cables (10.58) 0.28 NM (0.265) | | | | |
| Saudi Industrial Export Co. (8.53) 0.20 NM (1.316) | | | | · |



Food & Beverages

Mouwasat Medical Services Co.

Dallah Healthcare Holding Co.

Saudi TADAWUL- Corporate Earnings - Q1 - 2020 Net Profit (Loss) Net Profit (Loss) EPS Q1-2019 EPS Q1-2020 **Company Name** (Figures in SAR Mn) Variance Q1-2019 Q1-2020 (SAR) (SAR) Maharah Human Resources Co. 54.02 57.25 1.440 1.527 6.0% **Capital Goods** (23.4)13.3% (20.3)35.2% (0.384)(0.249)Printing & Packing Co. (14.91)(23.02)103.53 15.56 (85.0%) Saudi Airlines Catering Co 1.263 0.190 Commercial & Professional Svc 80.5 0.6 (99.2%) Saudi Ground Services 104.12 (51.54)NM 0.554 (0.270)Saudi Public Transport Co. (11.00)(39.98)(263.6%) (0.088)(0.320)Batic Investments and Logistics Co. 1.94 (3.11)NM 0.065 (0.100)United International Transportation Co. 41.60 45.46 9.3% 0.585 0.640 Saudi Industrial Services Co. 16.90 26.60 57.4% 0.207 0.326 **Transportation** 153.6 (22.6)NM Naseej International Trading Co. (19.54)44.5% (5.370)(1.100)(35.18)Saudi Industrial Development Co. 3.00 0.075 3.38 NM 0.042 (0.095)Al-Abdulatif Industrial Group (7.73)Lazurde Company for Jewelry 11.96 (1.61)NM 0.278 (0.040)5.56 NM 0.101 (0.044)Fitaihi Holding Group (2.41)**Consumer Durables & Apparel** (177.4%) (11.3)(31.3)Seera Group Holding 47.31 1,113.50 NM 0.158 3.710 Al-Hokair Group for Tourism and Dev. Co. (32.06)2.11 NM (0.583)0.038 Saudi Hotels & Resort Areas Co. 9.48 10.87 14.6% 0.095 0.109 Tourism Enterprise Co. 1.26 (2.69)NM 0.124 (0.270)Al Khaleej Training & Education Co. 7.32 4.39 (40.0%)0.163 0.098 Herfy Food Services Co 48.05 25.13 (47.7%)0.743 0.389 Leejam Sports Co. 39.60 6.25 (84.2%) 0.756 0.119 National Company for Learning and Education 11.48 11.64 1.4% 0.383 0.271 Ataa Educational Co. 17.12 16.25 (5.1%) 0.430 0.410 Thob Al Aseel Co 16.20 17.51 8.1% 0.540 0.584 Raydan Food Co 0.71 (6.67)NM 0.032 (0.300)Baazeem Trading Co. 7.02 8.91 26.9% 0.693 0.880 **Consumer Services** 173.5 1.207.2 595.9% 1.18 17.7% 0.079 0.093 Tihama Advertising & Public Relations Co. * 1.00 80.32 64.72 (19.4%)0.809 Saudi Research and Marketing Group 1.004 Media 81.3 65.9 (19.0%) Al Hassan Ghazi Ibrahim Shaker (27.39)(1.49)94.6% (0.435)(0.020)United Electronics Co. 33.83 34.68 2.5% 0.587 0.602 Saudi Company for Hardware 19.24 11.72 (39.1%)0.535 0.326 Saudi Automotive Services Co. 8.88 8.12 (8.6%)0.148 0.135 Jarir Marketing Co. 233.69 251.69 7.7% 1.947 2.097 Fawaz Abdulaziz Al-Hokair Co. 249.19 224.05 (10.1%)1.187 1.067 Abdullah Saad Mohammed Abo Moati for Bookstores Co. 1.54 0.99 (35.9%)0.077 0.049 Retailing 519.0 529.8 2.1% Abdullah Al Othaim Markets Co. 69.92 99.77 42.7% 0.777 1.109 Saudi Marketing Company (2.60)8.12 NM (0.058)0.180 Anaam International Holding Grp (4.22)(0.50)88.1% (2.812)(0.330)National Agriculture Marketing Co. (2.18)(0.218)107.4 76.3% **Food & Staples Retailing** 60.9 6.33 172 76 0.012 0.324 Savola Group NM 0.53 1 32 149 4% 0.178 0.170 Food Products Co. 50.20 58 28 16.1% 1 545 Saudi Dairy & Foodstuff Co. * 1.821 336.03 383 01 14 0% 0.340 0.390 AL-Marai Co. 5.53 30 42 450.5% 0.176 0.968 Halwani Brothers Co. 18.19 NM 0.179 National Agriculture Development Co. (3.67)(0.036)Qassim Agriculture Co. 9.36 0.312 74.7% Tabouk Agriculture Development Co. (23.51)(5.94)(0.972)(0.250)Saudi Fisheries Co. (9.25)(11.02)(19.2%)(0.910)(1.090)Ash-Sharqiyah Development Co. (0.73)(0.51)30.1% (0.097)(0.070)Al-Jouf Agriculture Development Co. 6.53 6.54 0.2% 0.218 0.218 Jazan Development Co (5.23)0.52 NM (0.105)0.010

372.1

107.22

35.16

653.6

108.02

19.24

75.6%

0.8%

(45.3%)

1.072

0.469

1.080

0.260



| Saudi TADAWUL- Cor | porate Earnings - Q1 - 2020 |
|--------------------|-----------------------------|
|--------------------|-----------------------------|

| Company Name (Figures in SAR Mn) | Net Profit (Loss) Q1-2019 | Net Profit (Loss) Q1-2020 | Variance | EPS Q1-2019 (SAR) | EPS Q1-2020 (SAR) |
|--|------------------------------|------------------------------|---------------------------|----------------------|----------------------|
| National Medical Care Co. | 29.99 | 33.17 | 10.6% | 0.669 | 0.740 |
| Al Hammadi Co. For Dev. and Inv. | 24.17 | 24.94 | 3.2% | 0.201 | 0.210 |
| Middle East Healthcare Co. | 14.59 | 21.18 | 45.2% | 0.159 | 0.230 |
| Saudi Chemical Co. | 39.30 | 37.97 | (3.4%) | 0.466 | 0.450 |
| Dr. Sulaiman Al Habib Medical Services Group | | | | | |
| Health Care Equipment & Svc | 250.4 | 244.5 | (2.4%) | | |
| Saudi Pharmaceutical Indus Corp | (21.60) | 45.60 | NM | (0.180) | 0.380 |
| Pharma, Biotech & Life Science | (21.6) | 45.6 | NM | 0.405 | 0.400 |
| Riyad Bank | 1,484.79 | 1,476.43 | (0.6%) | 0.495 | 0.492 |
| Bank Al-Jazira | 235.01 | 181.61 | (22.7%) | 0.287 | 0.221 |
| The Saudi Investment Bank | 281.45 | 150.71 | (46.5%) | 0.375 | 0.223 |
| Banque Saudi Fransi | 916.83 | 682.08 | (25.6%) | 0.764 | 0.569 |
| SABB | 1,108.55 | 1,032.04 | (6.9%) | 0.739 | 0.502 |
| Arab National Bank | 778.97 | 643.79 | (17.4%) | 0.519 | 0.429 |
| Samba Financial Group | 1,064.73 | 1,273.06 | 19.6% | 0.532 | 0.637 |
| Al-Rajhi Bank | 2,567.99 | 2,380.15 | (7.3%) | 1.027 | 0.952 |
| Al-Bilad Bank | 284.89 | 270.04 | (5.2%) | 0.382 | 0.362 |
| Alinma Bank | 637.84 | 370.27 | (41.9%) | 0.321 | 0.186 |
| National Commercial Bank | 2,775.54 | 2,834.20 | 2.1% | 0.927 | 0.947 |
| Banks Saudi Advanced Industries Co. | 12,136.6 4.13 | 11,294.4 8.35 | (6.9%) 102.3% | 0.083 | 0.167 |
| Assir Trading, Tourism & Manufacturing Co. | 5.28 | 0.17 | (96.9%) | 0.042 | 0.001 |
| Al-Baha Investment & Development Co. | (0.69) | 0.17 | (30.978) NM | (0.039) | 0.001 |
| · | 171.40 | 0.27 | INIVI | 0.046 | 0.020 |
| Kingdom Holding Co. Diversified Financials | 171.40 | 8.8 | (95.1%) | 0.046 | |
| The Co for Cooperative Insurance | 29.04 | 66.85 | 130.2% | 0.232 | 0.535 |
| Aljazira Takaful Taawuni Company | 7.45 | 13.41 | 80.0% | 0.206 | 0.380 |
| Malath Cooperative Insurance & Reins. Co. | 6.57 | 3.99 | (39.3%) | 0.130 | 0.080 |
| Mediterranean & Gulf Insurance & Reins. Co | 7.04 | 8.25 | 17.2% | 0.090 | 0.100 |
| Saudi Fransi Cooperative Insurance Co. | 8.87 | (15.65) | NM | 0.254 | (0.447) |
| SALAMA Cooperative Insurance Company | (14.58) | (25.40) | (74.2%) | (0.580) | (1.020) |
| Walaa Cooperative Insurance Co. | 12.77 | (13.97) | NM | 0.242 | (0.216) |
| Arabian Shield Cooperative Insurance Co. | 1.26 | 5.94 | 372.2% | 0.042 | 0.198 |
| SABB Takaful | (0.03) | (11.54) | NM | (0.001) | (0.340) |
| Saudi Arabian Cooperative Insurance Co. | 3.01 | (10.05) | NM | 0.100 | (0.330) |
| Gulf Union Cooperative Insurance Co. | (36.17) | (6.10) | 83.1% | (2.508) | (0.410) |
| AL-Ahli Takaful Co. | 2.25 | 1.24 | (44.7%) | 0.135 | 0.075 |
| Al Ahlia Insurance Co. | (0.05) | (3.92) | NM | 0.000 | (0.320) |
| Allied Cooperative Insurance Group | 1.98 | 2.88 | 45.5% | 0.100 | 0.140 |
| Arabia Insurance Cooperative Co. | (6.35) | (1.31) | 79.4% | (0.240) | (0.049) |
| Al-Etihad Cooperative Insurance Co. | 14.98 | 17.50 | 16.8% | 0.300 | 0.440 |
| Al Sagr Co. for Cooperative Insurance | (0.32) | (58.42) | NM | (0.063) | (1.460) |
| Union Cooperative Assurance Co. | (5.53) | (3.09) | 44.1% | (0.163) | (0.080) |
| Saudi Re for Cooperative Reinsurance Co. | 21.44 | 7.37 | (65.6%) | 0.265 | 0.091 |
| BUPA Arabia for Cooperative Insurance | 69.84 | 99.74 | 42.8% | 0.584 | 0.836 |
| Al-Rajhi Co. for Cooperative Insurance | (0.43) | 30.53 | NM | (0.011) | 0.763 |
| Chubb Arabia Cooperative Insurance Co. | 10.62 | 4.06 | (61.8%) | 0.384 | 0.200 |
| AXA Cooperative Insurance Co. | 21.69 | 29.27 | 34.9% | 0.434 | 0.585 |
| Gulf General Cooperative Insurance Co. | 2.64 | (3.73) | NM | 0.132 | (0.190 |
| Buruj Cooperative Insurance Co. | 16.15 | (13.99) | NM | 0.433 | (0.549 |
| Al Alamiya for Cooperative Insurance Co. | 7.78 | 3.44 | (55.8%) | 0.138 | 0.090 |
| Solidarity Saudi Takaful co. | 8.59 | 8.75 | 1.9% | 0.343 | 0.350 |
| Wataniya Insurance Co. | 4.91 | (8.22) | NM | 0.246 | (0.411 |
| Amana Cooperative Insurance | (20.88) | 2.47 | NM | (0.870) | 0.100 |
| Saudi Enaya Cooperative Insurance Co. | (18.21) | (10.85) | 40.4% | (1.264) | (0.724 |
| Alinma Tokio Marine Co | (8.19) | (12.11) | (47.9%) | (0.273) | (0.404 |
| Insurance | 148.1 | 107.3 | (27.6%) | 7 | |
| Saudi Telecom | 2,749.74 | 2,912.75 | 5.9% | 1.375 | 1.456 |
| Al-Etihad Etisalat Co. | 67.25 | 130.28 | 93.7% | 0.087 | 0.169 |
| ZAIN KSA | 129.31 | 105.22 | (18.6%) | 0.222 | 0.180 |
| Etihad Atheeb Telecommunication Co. | (21.87) | (31.86) | (45.7%) | (0.957) | (1.394) |



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|------------------|----------------------|---------------|
| Sandi LADAWIII - | Corporate Earnings - | . (11 - 2020) |
| Jauul IADAWUL". | CUIDUIALE LAITIIIUS | · W I - ZUZU |

| Company Name (Figures in SAR Mn) | Net Profit (Loss) Q1-2019 | Net Profit (Loss) Q1-2020 | Variance | EPS Q1-2019 (SAR) | EPS Q1-2020 (SAR) |
|--|------------------------------|------------------------------|----------|----------------------|----------------------|
| Telecommunication Services | 2,924.4 | 3,116.4 | 6.6% | | |
| National Gas & Industrialization Co. | 92.03 | 33.44 | (63.7%) | 1.227 | 0.446 |
| Saudi Electricity Co. | (1,489.23) | (2,441.46) | (63.9%) | (0.357) | (0.586) |
| Utilities | (1,397.2) | (2,408.0) | (72.3%) | | |
| REITs | | | | | |
| Saudi Real Estate Co. | 18.49 | (2.90) | NM | 0.077 | (0.010) |
| Taibah Holding Co. | 31.29 | 50.57 | 61.6% | 0.209 | 0.320 |
| Makkah Construction & Development Co. * | 47.68 | 41.00 | (14.0%) | 0.289 | 0.250 |
| Arriyadh Development Co. | 42.84 | 35.14 | (18.0%) | 0.241 | 0.198 |
| Emaar The Economic City | 7.47 | (281.50) | NM | 0.016 | (0.330) |
| Red Sea Housing | (17.62) | (25.31) | (43.6%) | (0.294) | (0.422) |
| Jabal Omar Development Company | 1.62 | | | 0.002 | |
| Dar Al Arkan Real Estate Development Co. | 25.51 | 12.42 | (51.3%) | 0.024 | 0.012 |
| Knowledge Economic City | 19.56 | (5.29) | NM | 0.058 | (0.016) |
| Alandalus Property Co. | 20.28 | 12.24 | (39.6%) | 0.290 | 0.175 |
| Arabian Centres Co. | 77.40 | | | 0.169 | |
| Real Estate Mgmt & Dev't | 274.5 | (163.6) | NM | | |
| Al Moammar Information Systems Co. | 11.72 | 16.93 | 44.4% | 0.590 | 0.846 |
| Arab Sea Information System Co. | 0.13 | (1.73) | NM | 0.013 | (0.170) |
| Software & Services | 11.9 | 15.2 | | | |
| Total Market | 103,307.96 | 76,363.34 | (26.08%) | | |

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