

## National Co. for Consumer Industries

### FY-2021 Financial Results Announcement

Profitability	FY-2020	FY-2021	Variance
Net Profit / (Loss) (KWD)	(713,921)	(816,889)	(14%)
Earnings Per Share (fils)	(7.93)	(9.13)	(15%)
Total Operating Revenue (KWD)	1,088,467	975,319	(10.4%)
Net Operating Profit / (Loss) (KWD)	(615,782)	(383,710)	37.7%
Cash Dividends Per Share (fils)	0.00	0.00	
Bonus Shares (%)	0.0%	0.0%	
Return on Average Equity (ROAE)	NM	NM	
Return on Average Assets (ROAA)	NM	NM	

Balance Sheet Summary (KWD)	31-Dec-20	31-Dec-21	Variance
<b>Assets:</b>			
Current Assets	6,703,162	6,171,500	(7.9%)
Non-current Assets	1,046,481	980,197	(6.3%)
Total Assets	7,749,643	7,151,697	(7.7%)

Shareholders' Equity*	7,431,218	6,616,082	(11.0%)
<b>Liabilities:</b>			
Current Liabilities	200,601	424,115	111.4%
Non-current Liabilities	112,447	111,170	(1.1%)
Total Liabilities	313,048	535,285	71.0%

\* Shareholders' equity may include minority interest

Year-to-Date Trading Indicators & Current Valuation Multiples			
Volume (Shrs '000)	84,053.7	P/E (x)	NM
Value (KWD '000)	11,348.2	P/BV (x)	1.93
Closing Price (KWD)	0.142	Dividend Yield	0.00%
Book Value Per Share (KWD)	0.074	YTD Share Turnover	93.39%
Current Market Capitalization (KWD Million)	12.8	Beta	NA

Source: Kamco Research & Boursa Kuwait

Pricing data as of 27-Mar-22

NM: Not Meaningful

**kamcoinvest.com**

#### Disclosure:

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