

## National Co. for Consumer Industries

### 9M-2024 Financial Results Announcement

	9M-2023	9M-2024	Variance
Net Profit / (Loss) (KWD)	1,025,670	963,129	(6.10%)
Earnings Per Share (fils)	3.42	3.21	(6.14%)
Total Operating Revenue (KWD)	1,590,886	2,906,749	82.71%
Net Operating Profit / (Loss) (KWD)	260,012	947,711	264.49%
Return on Average Equity (ROAE)	2.78%	4.30%	
Return on Average Assets (ROAA)	2.61%	3.88%	

Balance Sheet Summary (KWD)	30-Sep-23	30-Sep-24	Variance
<b>Assets:</b>			
Current Assets	21,681,323	20,890,676	(3.6%)
Non-current Assets	9,848,066	11,984,920	21.7%
Total Assets	31,529,389	32,875,596	4.3%
Shareholders' Equity*	28,451,704	29,701,310	4.4%

#### Liabilities:

Current Liabilities	1,075,605	1,199,734	11.5%
Non-current Liabilities	2,001,866	1,982,711	(1.0%)
Total Liabilities	3,077,471	3,182,445	3.4%

\* Shareholders' equity may include minority interest

### Year-to-Date Trading Indicators & Current Valuation Multiples

Volume (Shrs '000)	716,345.2	P/E (x)	26.88
Value (KWD '000)	82,599.6	P/BV (x)	1.13
Closing Price (KWD)	0.112	Dividend Yield	0.00%
Book Value Per Share (KWD)	0.099	YTD Share Turnove	238.78%
Current Market Capitalization (KWD Million)	33.6	Beta	0.23

Source: Kamco Research & Boursa Kuwait

Pricing data as of 14-Nov-24

NM: Not Meaningful

**kamcoinvest.com**

#### Disclosure:

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