

Coast Investment & Development Co.

9M-2020 Financial Results Announcement

Profitability	9M-2019	9M-2020	Variance
Net Profit / (Loss) (KWD)	(1,113,974)	(4,294,066)	(285.5%)
Earnings Per Share (fils)	(1.91)	(7.35)	(284.8%)
Total Operating Revenue (KWD)	(253,552)	(3,376,051)	NM
Net Operating Profit / (Loss) (KWD)	(1,116,632)	(4,295,814)	(284.7%)
Return on Average Equity (ROAE)	0.01%	NM	
Return on Average Assets (ROAA)	0.01%	NM	
Balance Sheet Summary (KWD)	30-Sep-19	30-Sep-20	Variance
Assets:			
Current Assets	4,961,132	5,097,467	2.7%
Non-current Assets	49,170,690	48,308,695	(1.8%)
Total Assets	54,131,822	53,406,162	(1.3%)
Shareholders' Equity*	52,801,666	51,960,688	(1.6%)
Liabilities:			
Current Liabilities	1,018,675	1,115,644	9.5%
Non-current Liabilities	279,031	297,605	6.7%
Total Liabilities	1,297,706	1,413,249	8.9%
* Shareholders' equity may include minority interest			
Year-to-Date Trading Indicators & Current V	aluation Multiples		
Volume (Shrs '000)	147,937.2	P/E (x)	NM
Value (KWD '000)	5,723.4	P/BV (x)	0.50
Closing Price (KWD)	0.042	Dividend Yield	0.00%
Book Value Per Share (KWD)	0.089	YTD Share Turnover	23.66%
Current Market Capitalization (KWD Million)	26.2	Beta	1.30

Source: Kamco Research & Boursa Kuwait

NM: Not Meaningful

Pricing data as of 9-Nov-20

kamcoinvest.com

Disclosure:

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