

Coast Investment & Development Co.

FY-2024 Financial Results Announcement

	FY-2023	FY-2024	Variance
Net Profit / (Loss) (KWD)	2,639,849	436,989	(83.45%)
Earnings Per Share (fils)	5.68	0.94	(83.45%)
Total Operating Revenue (KWD)	1,694,555	1,688,898	(0.33%)
Net Operating Profit / (Loss) (KWD)	308,789	445,557	44.29%
Cash Dividends Per Share (fils)	5.00	0.00	
Bonus Shares (%)	5.0%	0.0%	
Return on Average Equity (ROAE)	5.27%	0.89%	
Return on Average Assets (ROAA)	5.13%	0.87%	

Balance Sheet Summary (KWD)	31-Dec-23	31-Dec-24	Variance
Assets:			
Current Assets	7,479,846	4,204,434	(43.8%)
Non-current Assets	44,540,307	43,757,788	(1.8%)
Total Assets	52,020,153	47,962,222	(7.8%)

Shareholders' Equity*	50,835,695	47,057,464	(7.4%)
Liabilities:			
Current Liabilities	942,035	589,102	(37.5%)
Non-current Liabilities	242,423	315,656	30.2%
Total Liabilities	1,184,458	904,758	(23.6%)

* Shareholders' equity may include minority interest

Year-to-Date Trading Indicators & Current Valuation Multiples

Volume (Shrs '000)	43,848.2	P/E (x)	72.79
Value (KWD '000)	3,142.0	P/BV (x)	0.68
Closing Price (KWD)	0.068	Dividend Yield	0.00%
Book Value Per Share (KWD)	0.101	YTD Share Turnove	9.43%
Current Market Capitalization (KWD Million)	31.8	Beta	1.22

Source: Kamco Research & Boursa Kuwait

Pricing data as of 20-Mar-25

NM: Not Meaningful

kamcoinvest.com

Disclosure:

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