

Coast Investment & Development Co.

9M-2025 Financial Results Announcement

	9M-2024	9M-2025	Variance
Net Profit / (Loss) (KWD)	(646,742)	(318,665)	NM
Earnings Per Share (fils)	(1.39)	(0.69)	NM
Total Operating Revenue (KWD)	283,935	298,193	5.02%
Net Operating Profit / (Loss) (KWD)	(652,109)	(569,335)	NM
Return on Average Equity (ROAE)	0.92%	1.57%	
Return on Average Assets (ROAA)	0.90%	1.54%	

Balance Sheet Summary (KWD)	30-Sep-24	30-Sep-25	Variance
Assets:			
Current Assets	4,970,350	4,738,329	(4.7%)
Non-current Assets	44,109,017	45,700,203	3.6%
Total Assets	49,079,367	50,438,532	2.8%
Shareholders' Equity*	48,182,826	49,518,071	2.8%

Liabilities:

Current Liabilities	599,469	566,918	(5.4%)
Non-current Liabilities	297,072	353,543	19.0%
Total Liabilities	896,541	920,461	2.7%

* Shareholders' equity may include minority interest

Year-to-Date Trading Indicators & Current Valuation Multiples

Volume (Shrs '000)	404,300.6	P/E (x)	47.35
Value (KWD '000)	29,226.1	P/BV (x)	0.73
Closing Price (KWD)	0.078	Dividend Yield	0.00%
Book Value Per Share (KWD)	0.106	YTD Share Turnove	86.94%
Current Market Capitalization (KWD Million)	36.2	Beta	1.23

Source: Kamco Research & Boursa Kuwait

Pricing data as of 3-Nov-25

NM: Not Meaningful

kamcoinvest.com

Disclosure:

This document has been compiled by and is issued by Kamco Investment Company KSC (Public), which has obtained the information used in this document from sources it believes to be reliable, but the issuer has not carried out an independent verification of the data contained herein and does not guarantee neither its accuracy nor its completeness. This document is not an offer to sell or a solicitation to buy any securities. The opinions and estimates expressed herein are those of the issuer and subject to change at any time without any prior notice. Past performance is not an indicator of future results. This original document or any copy is not to be redistributed inside Kuwait or distributed in any jurisdiction outside Kuwait where this action is restricted by law.

© Kamco Invest