

Coast Investment & Development Co.

21-Nov-13

## Kuwait Stock Exchange 9M-2013 Financial Results Announcement

Profitability	9M-2012	9M-2013	Variance
Net Profit (Loss) KWD	(7,818,824)	(2,134,253)	72.7%
Earnings Per Share (fils)	(14.00)	(4.00)	71.4%
Return on Average Equity (ROAE)	NM	NM	
Return on Average Assets (ROAA)	NM	NM	
	Q3-12	Q3-13	Variance
Net Profit (Loss) KWD	(2,242,707)	1,047,392	146.7%
Earnings Per Share (fils)	(4.00)	2.00	150.0%

Balance Sheet Summary (KWD)	30-Sep-12	30-Sep-13	Variance
<b>Assets:</b>			
Current Assets	114,541,081	120,400,419	5.1%
Non-current Assets	156,177,062	153,458,608	(1.7%)
<b>Total Assets</b>	<b>270,718,143</b>	<b>273,859,027</b>	<b>1.2%</b>

Shareholders' Equity*	47,950,785	50,613,600	5.6%
<b>Liabilities:</b>			
Current Liabilities	89,370,301	84,553,414	(5.4%)
Non-current Liabilities	50,691,756	50,622,184	(0.1%)
<b>Total Liabilities</b>	<b>140,062,057</b>	<b>135,175,598</b>	<b>(3.5%)</b>

\* Shareholders' equity may include minority interest

## Year-to-Date Trading Indicators & Current Valuation Multiples

Volume (Shrs '000)	1,184,492	P/E (x)	NM
Value (KWD '000)	76,833	P/BV (x)	0.84
Closing Price (KWD)	0.068	Dividend Yield	0.00%
Book Value Per Share (KWD)	0.090	YTD Share Turnover	189.43%
Current Market Capitalization (KWD Million)	42.5	Beta	1.40

NM: Not Meaningful

Source: KAMCO Research & Kuwait Stock Exchange

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### Disclosure:

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